

Supporting the social housing sector

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[Scotland's Housing Network
scotlandshousingnetwork.org](https://scotlandshousingnetwork.org)



Member-led in all we do

100%

of councils

70%

of Scottish social landlords

90%

of the sector by stock is
represented in our
members

27

years of experience

Our services

- Charter preparations
- Data and performance insights
- Development value for money
- Private Sector services
- Resources and publications
- Practice self-assessment
- Governance self-assessment
- Value for money
- Welfare Reform services
- Practice Exchange

Data and Benchmarking Services

- Easy-to-use Business Intelligence tools, supporting our members to interrogate key datasets
- Charter data – including aggregated averages - available for our members the week after submission
- Annual and Quarterly Indicators providing more granular detail on members performance
- Special data collections throughout the year, including:
 - EESSH data collection (C10 and C11)
 - Rent Consultation options being considered
 - Temporary accommodation costs
- Performance Analysis Visits – presenting your performance data to an audience of your choosing
- ARC Validation services and support with Indicators

Development Value for Money

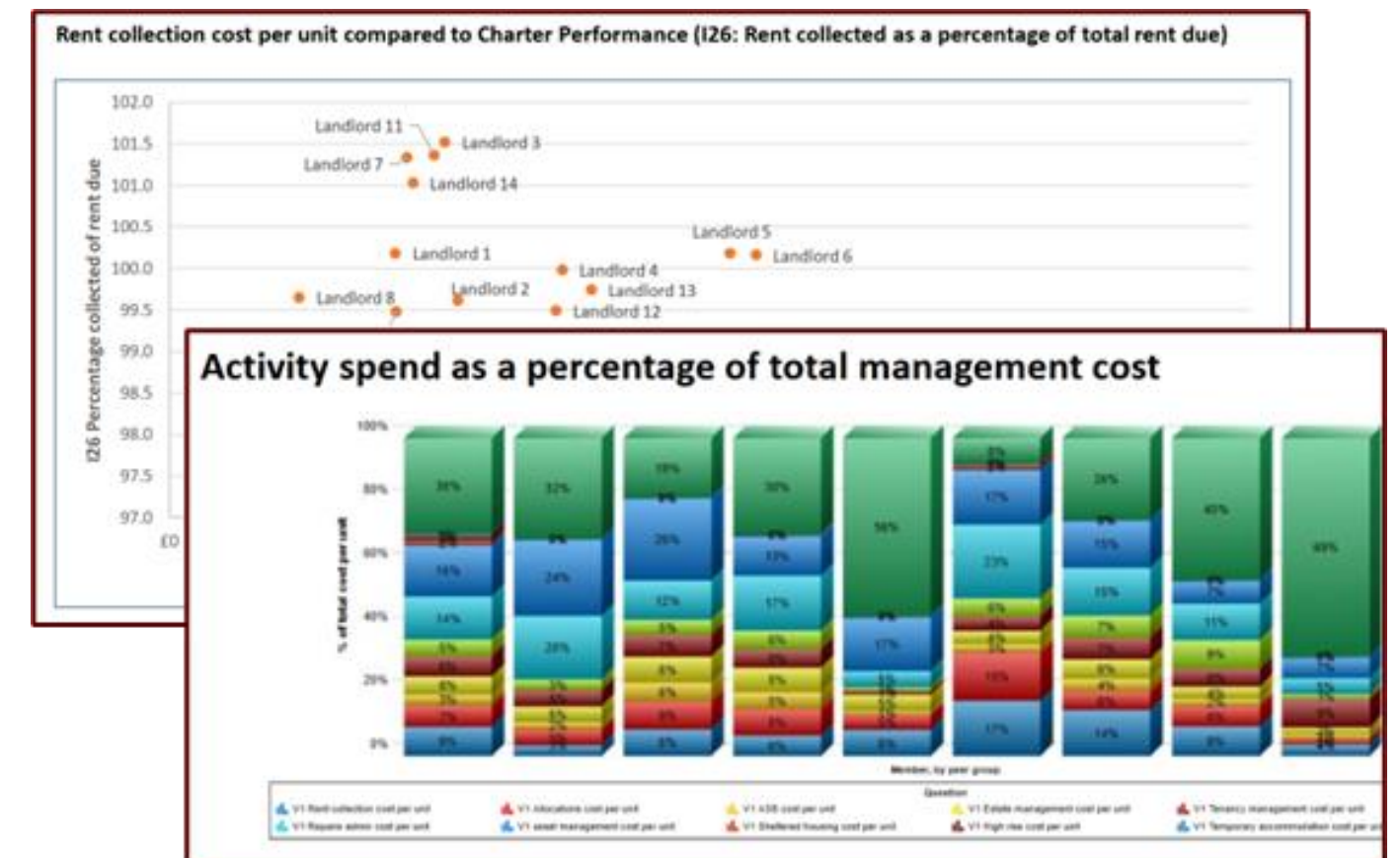
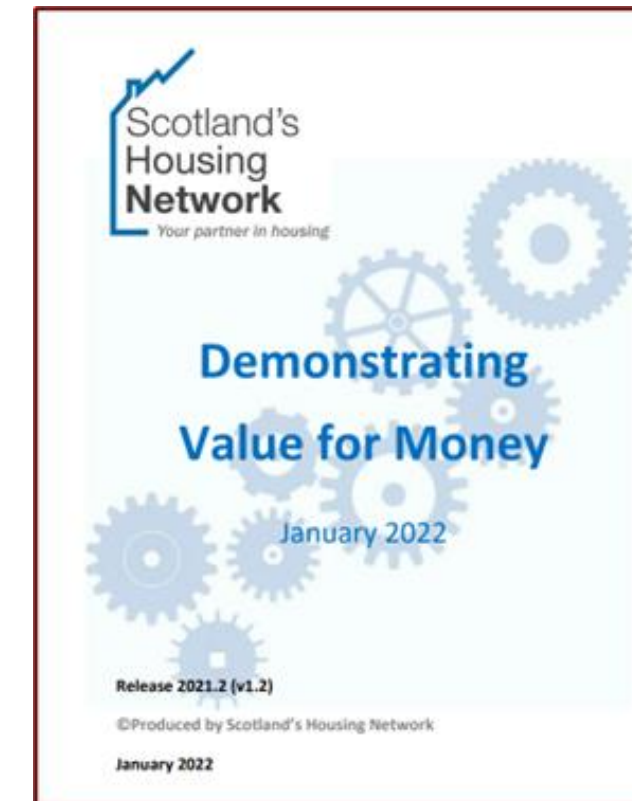
Launched 10 March 2022

- Scottish Government confirmed requirement to participate in continuous improvement programmes as a condition of grant
- Assessment tool to provide landlords with a detailed analysis of cost, time and quality indicators at project level for new build development
- Benchmarked across the Scottish social housing sector



Value for Money

- Simple spreadsheet using:
 - Business plans assumptions
 - Income and Expenditure actuals for previous year and budget for current
 - Estimates of staffing and non-staffing spend against core housing management activities and non-core activity
- Allows for more in-depth comparison of financial information against peers
- Breakdown of management costs into housing management activities - resulting in per unit cost against each activity
- Comparison of costs vs charter performance



Resources and publications

- Research reports
- Policy briefings
- Guidance documents
- Best practice frameworks
- Toolkits



Practice Exchange Forums

- Asset Management, Maintenance and Development
- Data users
- Homelessness
- Housing Management
- Local Housing Strategy
- Mid-Market Rent
- Older People's Housing and Support
- Private sector housing
- Rural housing
- Service Improvement and Scrutiny
- Solo and Link Officers
- Tenant Participation
- Rural housing



Conferences

- Asset Management, Maintenance
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Current priorities

- Global financial crisis
 - Interest rates increasing faster than expected
 - Wage bill going up
- Brexit
- Health and Safety
 - Fire safety
 - Dampness and mould
 - labour shortages
- Pandemic
 - material shortages
 - material cost increases in excess of inflation rate
- War in Ukraine
- Cost of living crisis
 - food bills up
 - fuel costs up
- Economic outlook
- Decarbonisation
- New build development
 - no longer affordable?

Thank you